

**PROGRAM BUDGET for UWWC GRANT APPLICATION**

<b>Agency:</b>	
<b>Program Title:</b>	

<b>REVENUE</b>	<b>APPROVED/ RECEIVED</b>	<b>PROPOSED/ PENDING</b>
1. Individual Contributions		
2. Corporate Contributions		
3. Foundations (attach detail)		
4. <b>OTHER</b> United Ways (attach detail)		
5. Fees for Service from Government		
6. Government Grants		
7. Program and Client Service Fees		
8. Agency Fundraising		
9. Material Sales (attach detail)		
10. In-Kind Contributions		
11. <b>UNITED WAY OF WHITLEY COUNTY</b>		
<b>TOTAL REVENUE</b>		

<b>EXPENSES</b>	
1. Salaries	
2. Payroll Taxes and Benefits	
3. Professional Fees (Accounting, Legal, technology, Membership Dues, etc.)	
4. Mortgage/Rent/Utilities/Telephone/Internet	
5. Office Supplies	
6. Advertising, Marketing, Outreach, Printing	
7. Travel	
8. Professional Development and Training	
9. Postage/Shipping	
10. Property and Equipment Acquisition	
11. In-Kind Expenses (Must equal In-Kind Contributions in Revenue above)	
12. Insurance	
13. Other (attach detail)	
<b>TOTAL EXPENSES</b>	